

Township of Greenbush
Fiscal Year 2024-2025 Proposed Budget

GENERAL FUND	FY2020-2021				FY2021-2022				FY2022-2023				FY2023-2024				FY2024-2025
	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	YEAR TO DATE (01Apr23- 14Feb24)	BUDGETED	OVER BUDGET	% OF BUDGET	PROPOSED
Revenue																	
101-000-402 Curr Real Prop Tax	\$ 49,683.10	\$ 49,418.00	\$ 265.10	100.54%	\$ 28,946.01	\$ 50,568.00	\$ (21,621.99)	57.24%	\$ 78,371.82	\$ 52,932.27	\$ 25,439.55	148.06%	\$ 21,710.10	\$ 56,615.00	\$ (34,904.90)	38.35%	\$ 60,972.76
101-000-412 Delinq Pers Prop Ta	\$ 300.95	\$ 100.00	\$ 200.95	300.95%	\$ -	\$ 100.00	\$ (100.00)	0.00%	\$ 6.39	\$ 150.00	\$ (143.61)	4.26%	\$ 115.86	\$ 100.00	\$ 15.86	115.86%	\$ 100.00
101-000-432 PILT	\$ 6,760.52	\$ 7,000.00	\$ (239.48)	96.58%	\$ 6,984.92	\$ 7,000.00	\$ (15.08)	99.79%	\$ 7,340.96	\$ 7,000.00	\$ 340.96	104.87%	\$ 60.20	\$ 7,000.00	\$ (6,939.80)	0.86%	\$ 7,000.00
101-000-447 Property Tax Admini	\$ 1,884.64	\$ 30,000.00	\$ (28,115.36)	6.28%	\$ 34,127.66	\$ 34,800.00	\$ (672.34)	98.07%	\$ 70,015.99	\$ 34,000.00	\$ 36,015.99	205.93%	\$ -	\$ 35,000.00	\$ (35,000.00)	0.00%	\$ 35,000.00
101-000-475.001 Liquor Lic. Fee	\$ -	\$ 1,300.00	\$ (1,300.00)	0.00%	\$ 1,323.30	\$ 1,300.00	\$ 23.30	101.79%	\$ 1,329.90	\$ 1,300.00	\$ 29.90	102.30%	\$ 1,467.40	\$ 1,300.00	\$ 167.40	112.88%	\$ 1,300.00
101-000-475.002 Zoning Fee/Per	\$ 1,325.00	\$ 2,000.00	\$ (675.00)	66.25%	\$ 1,580.00	\$ 1,500.00	\$ 80.00	105.33%	\$ 1,685.00	\$ 1,500.00	\$ 185.00	112.33%	\$ 2,045.00	\$ 1,500.00	\$ 545.00	136.33%	\$ 1,500.00
101-000-574 State Rev Sharing	\$ 124,724.00	\$ 129,082.00	\$ (4,358.00)	96.62%	\$ 144,901.00	\$ 127,582.00	\$ 17,319.00	113.58%	\$ 135,090.04	\$ 130,428.00	\$ 4,662.04	103.57%	\$ 114,581.00	\$ 138,677.00	\$ (24,096.00)	82.62%	\$ 140,000.00
101-000-600.001 Sp. Meetings	\$ -	\$ 200.00	\$ (200.00)	0.00%	\$ -	\$ 200.00	\$ (200.00)	0.00%	\$ -	\$ 200.00	\$ (200.00)	0.00%	\$ -	\$ 200.00	\$ (200.00)	0.00%	\$ 200.00
101-000-626 Oscoda Schools Tax	\$ 14,139.00	\$ 7,200.00	\$ 6,939.00	196.38%	\$ -	\$ 7,100.00	\$ (7,100.00)	0.00%	\$ 7,074.00	\$ 7,100.00	\$ (26.00)	99.63%	\$ -	\$ 7,100.00	\$ (7,100.00)	0.00%	\$ 7,100.00
101-000-664 Bank Interest	\$ 94.88	\$ 200.00	\$ (105.12)	47.44%	\$ 33.82	\$ 200.00	\$ (166.18)	16.91%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ 600.00
101-000-667.001 Hall Rent	\$ -	\$ 750.00	\$ (750.00)	0.00%	\$ -	\$ -	\$ -	0.00%	\$ 250.00	\$ 500.00	\$ (250.00)	50.00%	\$ 275.00	\$ 500.00	\$ (225.00)	55.00%	\$ 250.00
101-000-667.003 Park Rent	\$ 100.00	\$ 100.00	\$ -	100.00%	\$ -	\$ 100.00	\$ (100.00)	0.00%	\$ 75.00	\$ 100.00	\$ (25.00)	75.00%	\$ -	\$ 100.00	\$ (100.00)	0.00%	\$ 100.00
101-000-671.000 Misc. Revenue	\$ 4,063.19	\$ 2,000.00	\$ 2,063.19	203.16%	\$ 70,534.37	\$ 500.00	\$ 70,034.37	14106.87%	\$ 71,778.78	\$ 500.00	\$ 71,278.78	14355.76%	\$ 6,253.34	\$ 500.00	\$ 5,753.34	1250.67%	\$ 500.00
101-000-671.003 Restitution	\$ 150.00	\$ 300.00	\$ (150.00)	50.00%	\$ 250.00	\$ 300.00	\$ (50.00)	83.33%	\$ 150.00	\$ 300.00	\$ (150.00)	50.00%	\$ 100.00	\$ 300.00	\$ (200.00)	33.33%	\$ 300.00
101-000-671.009 Loc. Stab. Auth	\$ 3,796.97	\$ 1,500.00	\$ 2,296.97	253.13%	\$ 3,577.96	\$ 3,500.00	\$ 77.96	102.23%	\$ 3,472.25	\$ 3,500.00	\$ (27.75)	99.21%	\$ -	\$ 3,500.00	\$ (3,500.00)	0.00%	\$ 3,500.00
101-000-671.010 Clean Up Day	\$ -	\$ 100.00	\$ (100.00)	0.00%	\$ 310.00	\$ 100.00	\$ 210.00	310.00%	\$ -	\$ 100.00	\$ (100.00)	0.00%	\$ 205.00	\$ 100.00	\$ 105.00	205.00%	\$ 100.00
101-000-687 Insurance Dividends	\$ 2,191.30	\$ 500.00	\$ 1,691.30	438.26%	\$ 3,464.00	\$ 2,200.00	\$ 1,264.00	157.46%	\$ 1,240.72	\$ 2,200.00	\$ (959.28)	56.40%	\$ 382.41	\$ 2,200.00	\$ (1,817.59)	17.38%	\$ 2,200.00
Total Revenue	\$ 222,271.55	\$ 231,750.00	\$ (9,478.45)	95.91%	\$ 282,975.04	\$ 237,050.00	\$ 45,925.04	119.37%	\$ 377,880.85	\$ 241,810.27	\$ 136,070.58	156.27%	\$ 147,195.31	\$ 254,692.00	\$ (107,496.69)	20.48%	\$ 260,722.76

Township of Greenbush
Fiscal Year 2024-2025 Proposed Budget

GENERAL FUND	FY2020-2021				FY2021-2022				FY2022-2023				FY2023-2024 YEAR TO DATE (01Apr23-14Feb24)				FY2024-2025
	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	BUDGETED	OVER BUDGET	% OF BUDGET	PROPOSED	
101-215 CLERK																	
101-215-703 Salary	\$ 15,510.00	\$ 15,510.00	\$ -	100.00%	\$ 15,510.00	\$ 15,510.00	\$ -	100.00%	\$ 17,061.00	\$ 17,061.00	\$ -	100.00%	\$ 14,217.50	\$ 17,061.00	\$ (2,843.50)	83.33%	\$ 17,061.00
101-215-704 Deputy	\$ 1,771.91	\$ 1,875.00	\$ (103.09)	94.50%	\$ 1,003.13	\$ 1,875.00	\$ (871.87)	53.50%	\$ 1,056.25	\$ 1,875.00	\$ (818.75)	56.33%	\$ 912.50	\$ 1,875.00	\$ (962.50)	48.67%	\$ 3,000.00
101-215-716 Def Contr Pension	\$ 3,681.40	\$ 4,100.00	\$ (418.60)	89.79%	\$ 3,439.63	\$ 3,500.00	\$ (60.37)	98.28%	\$ 3,611.12	\$ 3,500.00	\$ 111.12	103.18%	\$ 2,917.50	\$ 3,500.00	\$ (582.50)	83.36%	\$ 3,500.00
101-215-725.001 Train/Othr Wage	\$ -	\$ 150.00	\$ (150.00)	0.00%	\$ -	\$ 150.00	\$ (150.00)	0.00%	\$ -	\$ 150.00	\$ (150.00)	0.00%	\$ -	\$ 150.00	\$ (150.00)	0.00%	\$ 600.00
101-215-726.003 MTA Cnty Meet	\$ -	\$ 70.00	\$ (70.00)	0.00%	\$ -	\$ 70.00	\$ (70.00)	0.00%	\$ -	\$ 70.00	\$ (70.00)	0.00%	\$ -	\$ 70.00	\$ (70.00)	0.00%	\$ 100.00
101-215-726.007 Twp Spec Meet	\$ 165.00	\$ 140.00	\$ 25.00	117.86%	\$ 105.00	\$ 140.00	\$ (35.00)	75.00%	\$ 140.00	\$ 140.00	\$ -	100.00%	\$ 70.00	\$ 140.00	\$ (70.00)	50.00%	\$ 200.00
101-215-752 Supplies	\$ 925.09	\$ 1,000.00	\$ (74.91)	92.51%	\$ 1,421.01	\$ 1,300.00	\$ 121.01	109.31%	\$ 847.34	\$ 1,500.00	\$ (652.66)	56.49%	\$ 646.19	\$ 1,500.00	\$ (853.81)	43.08%	\$ 1,500.00
101-215-850 Phone	\$ 337.50	\$ 270.00	\$ 67.50	125.00%	\$ 270.00	\$ 270.00	\$ -	100.00%	\$ 270.00	\$ 270.00	\$ -	100.00%	\$ 294.46	\$ 270.00	\$ 24.46	109.06%	\$ 700.00
101-215-851 Mail/Postage	\$ 167.10	\$ 110.00	\$ 57.10	151.91%	\$ 223.93	\$ 115.00	\$ 108.93	194.72%	\$ 112.00	\$ 300.00	\$ (188.00)	37.33%	\$ 55.00	\$ 300.00	\$ (245.00)	18.33%	\$ 300.00
101-215-852 Internet	\$ 270.00	\$ 270.00	\$ -	100.00%	\$ 270.00	\$ 270.00	\$ -	100.00%	\$ 270.00	\$ 270.00	\$ -	100.00%	\$ 225.00	\$ 270.00	\$ (45.00)	83.33%	\$ 540.00
101-215-853 Office	\$ 472.50	\$ 540.00	\$ (67.50)	87.50%	\$ 540.00	\$ 540.00	\$ -	100.00%	\$ 540.00	\$ 540.00	\$ -	100.00%	\$ 427.50	\$ 540.00	\$ (112.50)	79.17%	\$ 540.00
101-215-861.001 Pro Dev Mile	\$ -	\$ 200.00	\$ (200.00)	0.00%	\$ -	\$ 150.00	\$ (150.00)	0.00%	\$ 47.04	\$ 150.00	\$ (102.96)	31.36%	\$ 5.00	\$ 150.00	\$ (145.00)	3.33%	\$ 150.00
101-215-861.002 Otr Meet Mile	\$ 66.03	\$ 100.00	\$ (33.97)	66.03%	\$ 4.48	\$ 150.00	\$ (145.52)	2.99%	\$ 8.78	\$ 100.00	\$ (91.22)	8.78%	\$ 26.37	\$ 100.00	\$ (73.63)	26.37%	\$ 100.00
101-215-910 Prof Dev	\$ -	\$ 829.00	\$ (829.00)	0.00%	\$ -	\$ 800.00	\$ (800.00)	0.00%	\$ -	\$ 800.00	\$ (800.00)	0.00%	\$ -	\$ 800.00	\$ (800.00)	0.00%	\$ 800.00
101-215-931 Equip Repairs	\$ 105.00	\$ 200.00	\$ (95.00)	52.50%	\$ -	\$ 200.00	\$ (200.00)	0.00%	\$ -	\$ 200.00	\$ (200.00)	0.00%	\$ -	\$ 200.00	\$ (200.00)	0.00%	\$ 200.00
101-215-980 Office Equip & Furn	\$ -	\$ 1,000.00	\$ (1,000.00)	0.00%	\$ -	\$ 1,000.00	\$ (1,000.00)	0.00%	\$ -	\$ 1,000.00	\$ (1,000.00)	0.00%	\$ 310.91	\$ 1,000.00	\$ (689.09)	31.09%	\$ 1,000.00
Total 101-215 CLERK	\$ 23,490.27	\$ 26,364.00	\$ (2,873.73)	89.10%	\$ 22,787.18	\$ 26,040.00	\$ (3,252.82)	87.51%	\$ 23,963.53	\$ 27,926.00	\$ (3,962.47)	85.81%	\$ 20,107.93	\$ 27,926.00	\$ (7,818.07)	72.00%	\$ 30,291.00
101-247 BOARD OF REVIEW																	
101-247-704 Wage Part Time	\$ 805.00	\$ 805.00	\$ -	100.00%	\$ 310.00	\$ 805.00	\$ (495.00)	38.51%	\$ 785.00	\$ 805.00	\$ (20.00)	97.52%	\$ 105.00	\$ 805.00	\$ (700.00)	13.04%	\$ 1,350.00
101-247-725 Train Othr Wage	\$ -	\$ 400.00	\$ (400.00)	0.00%	\$ -	\$ 400.00	\$ (400.00)	0.00%	\$ 105.00	\$ 400.00	\$ (295.00)	26.25%	\$ -	\$ 400.00	\$ (400.00)	0.00%	\$ 400.00
101-247-752 Supplies	\$ 138.00	\$ 25.00	\$ 113.00	552.00%	\$ -	\$ 200.00	\$ (200.00)	0.00%	\$ -	\$ 200.00	\$ (200.00)	0.00%	\$ -	\$ 200.00	\$ (200.00)	0.00%	\$ 200.00
101-247-861.001 Prof Dev Mile	\$ -	\$ 250.00	\$ (250.00)	0.00%	\$ -	\$ 250.00	\$ (250.00)	0.00%	\$ -	\$ 250.00	\$ (250.00)	0.00%	\$ -	\$ 250.00	\$ (250.00)	0.00%	\$ 250.00
101-247-900 Print / Publishing	\$ 305.20	\$ -	\$ 305.20	100.00%	\$ 328.25	\$ 200.00	\$ 128.25	164.13%	\$ 273.00	\$ 200.00	\$ 73.00	136.50%	\$ 175.51	\$ 200.00	\$ (24.49)	87.76%	\$ 200.00
101-247-910 Prof Dev	\$ 285.00	\$ 600.00	\$ (315.00)	47.50%	\$ -	\$ 600.00	\$ (600.00)	0.00%	\$ 300.00	\$ 600.00	\$ (300.00)	50.00%	\$ -	\$ 600.00	\$ (600.00)	0.00%	\$ 600.00
Total 101-247 BOARD OF REVIEW	\$ 1,533.20	\$ 2,080.00	\$ (546.80)	73.71%	\$ 638.25	\$ 2,455.00	\$ (1,816.75)	26.00%	\$ 1,463.00	\$ 2,455.00	\$ (992.00)	59.59%	\$ 280.51	\$ 2,455.00	\$ (2,174.49)	11.43%	\$ 3,000.00
101-253 TREASURER																	
101-253-703 Salary	\$ 15,510.00	\$ 15,510.00	\$ -	100.00%	\$ 15,510.00	\$ 15,510.00	\$ -	100.00%	\$ 17,061.00	\$ 17,061.00	\$ -	100.00%	\$ 14,217.50	\$ 17,061.00	\$ (2,843.50)	83.33%	\$ 17,061.00
101-253-704 Deputy	\$ 318.75	\$ 1,500.00	\$ (1,181.25)	21.25%	\$ 300.00	\$ 1,500.00	\$ (1,200.00)	20.00%	\$ 1,406.27	\$ 1,500.00	\$ (93.73)	93.75%	\$ 1,312.50	\$ 1,500.00	\$ (187.50)	87.50%	\$ 1,500.00
101-253-716 Def Contr Pension	\$ 3,142.50	\$ 3,850.00	\$ (707.50)	81.62%	\$ 3,130.00	\$ 3,850.00	\$ (720.00)	81.30%	\$ 3,697.47	\$ 3,850.00	\$ (152.53)	96.04%	\$ 2,061.20	\$ 3,850.00	\$ (1,788.80)	53.54%	\$ 3,850.00
101-253-726 Twp Spec Meet	\$ 165.00	\$ 140.00	\$ 25.00	117.86%	\$ 105.00	\$ 140.00	\$ (35.00)	75.00%	\$ 105.00	\$ 140.00	\$ (35.00)	75.00%	\$ 35.00	\$ 140.00	\$ (105.00)	25.00%	\$ 200.00
101-253-752 Supplies	\$ 3,254.19	\$ 4,500.00	\$ (1,245.81)	72.32%	\$ 2,375.83	\$ 5,500.00	\$ (3,124.17)	43.20%	\$ 1,092.13	\$ 6,000.00	\$ (4,907.87)	18.20%	\$ 2,083.64	\$ 6,000.00	\$ (3,916.36)	34.73%	\$ 4,000.00
101-253-850 Phone	\$ 315.00	\$ 270.00	\$ 45.00	116.67%	\$ 270.00	\$ 270.00	\$ -	100.00%	\$ 270.00	\$ 270.00	\$ -	100.00%	\$ 283.57	\$ 270.00	\$ 13.57	105.03%	\$ 700.00
101-253-851 Mail/Postage	\$ 62.00	\$ 100.00	\$ (38.00)	62.00%	\$ 115.21	\$ 100.00	\$ 15.21	115.21%	\$ 812.00	\$ 150.00	\$ 662.00	541.33%	\$ 4,121.68	\$ 1,000.00	\$ 3,121.68	412.17%	\$ 2,000.00
101-253-852 Internet	\$ 270.00	\$ 270.00	\$ -	100.00%	\$ 270.00	\$ 270.00	\$ -	100.00%	\$ 270.00	\$ 270.00	\$ -	100.00%	\$ 225.00	\$ 270.00	\$ (45.00)	83.33%	\$ 540.00
101-253-853 Office	\$ 495.00	\$ 540.00	\$ (45.00)	91.67%	\$ 540.00	\$ 540.00	\$ -	100.00%	\$ 540.00	\$ 540.00	\$ -	100.00%	\$ 427.50	\$ 540.00	\$ (112.50)	79.17%	\$ 540.00
101-253-861.001 Prof. Dev Mile	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 500.00	\$ (500.00)	0.00%	\$ 500.00
101-253-861.002 Othr Meet Mile	\$ -	\$ -	\$ -	0.00%	\$ 20.16	\$ -	\$ 20.16	0.00%	\$ 150.95	\$ -	\$ 150.95	0.00%	\$ 202.31	\$ -	\$ 202.31	100.00%	\$ 200.00
101-253-910 Prof Develop	\$ -	\$ 100.00	\$ (100.00)	0.00%	\$ -	\$ 100.00	\$ (100.00)	0.00%	\$ -	\$ 600.00	\$ (600.00)	0.00%	\$ -	\$ 600.00	\$ (600.00)	0.00%	\$ 600.00
101-253-933 Software Maint	\$ 904.00	\$ 900.00	\$ 4.00	100.44%	\$ 917.00	\$ 920.00	\$ (3.00)	99.67%	\$ 947.00	\$ 920.00	\$ 27.00	102.94%	\$ 1,022.00	\$ 950.00	\$ 72.00	107.58%	\$ 1,100.00
101-253-980 Office Equip & Furn	\$ 1,070.59	\$ 250.00	\$ 820.59	428.24%	\$ -	\$ 1,000.00	\$ (1,000.00)	0.00%	\$ 544.22	\$ 1,200.00	\$ (655.78)	45.35%	\$ -	\$ 1,200.00	\$ (1,200.00)	0.00%	\$ 1,200.00
Total 101-253 TREASURER	\$ 25,507.03	\$ 27,930.00	\$ (2,422.97)	91.33%	\$ 23,553.20	\$ 29,700.00	\$ (6,146.80)	79.30%	\$ 26,896.04	\$ 32,501.00	\$ (5,604.96)	82.75%	\$ 25,991.90	\$ 33,881.00	\$ (7,889.10)	76.72%	\$ 33,991.00
101-257 ASSESSOR/EQUALIZATION																	
101-257-752 Supplies	\$ 125.00	\$ 300.00	\$ (175.00)	41.67%	\$ 123.16	\$ 300.00	\$ (176.84)	41.05%	\$ 148.00	\$ 300.00	\$ (152.00)	49.33%	\$ -	\$ 300.00	\$ (300.00)	0.00%	\$ 300.00
101-257-800 County Services	\$ 5,373.42	\$ 5,500.00	\$ (126.58)	97.70%	\$ 5,350.10	\$ 5,500.00	\$ (149.90)	97.28%	\$ 4,213.75	\$ 5,500.00	\$ (1,286.25)	76.61%	\$ -	\$ 5,500.00	\$ (5,500.00)	0.00%	\$ 250.00
101-257-801 Assessor Services	\$ 19,200.00	\$ 19,200.00	\$ -	100.00%	\$ 19,200.00	\$ 19,200.00	\$ -	100.00%	\$ 19,200.00	\$ 19,200.00	\$ -	100.00%	\$ 16,000.00	\$ 19,200.00	\$ (3,200.00)	83.33%	\$ 19,200.00
101-257-851 Mail / Postage	\$ 1,210.00	\$ 1,000.00	\$ 210.00	121.00%	\$ 870.00	\$ 1,500.00	\$ (630.00)	58.00%	\$ 1,713.65	\$ 1,500.00	\$ 213.65	114.24%	\$ -	\$ 1,650.00	\$ (1,650.00)	0.00%	\$ 1,800.00
101-257-933 Software Maint	\$ 652.00	\$ 650.00	\$ 2.00	100.31%	\$ 666.00	\$ 650.00	\$ 16.00	102.46%	\$ 700.00	\$ 650.00	\$ 50.00	107.69%	\$ 749.00	\$ 650.00	\$ 99.00	115.23%	\$ 800.00
Total 101-257 ASSESSOR/EQUALIZATION	\$ 26,560.42	\$ 26,650.00	\$ (89.58)	99.66%	\$ 26,209.26	\$ 27,150.00	\$ (940.74)	96.54%	\$ 25,975.40	\$ 27,150.00	\$ (1,174.60)	95.67%	\$ 16,749.00	\$ 27,300.00	\$ (10,551.00)	61.35%	\$ 22,350.00

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	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	YEAR TO DATE (01Apr23-14Feb24)	BUDGETED	OVER BUDGET	% OF BUDGET	PROPOSED
101-702 ZONING																	
101-702-703 Zoning Admin Salary	\$ 4,800.00	\$ 4,800.00	\$ -	100.00%	\$ 6,300.00	\$ 6,300.00	\$ -	100.00%	\$ 6,164.52	\$ 7,800.00	\$ (1,635.48)	79.03%	\$ 6,500.00	\$ 7,800.00	\$ (1,300.00)	83.33%	\$ 7,800.00
101-702-716 Def Contrib Pension	\$ 995.00	\$ 1,000.00	\$ (5.00)	99.50%	\$ 1,316.00	\$ 1,350.00	\$ (34.00)	97.48%	\$ 1,314.90	\$ 1,560.00	\$ (245.10)	84.29%	\$ 1,370.00	\$ 1,560.00	\$ (190.00)	87.82%	\$ 1,560.00
101-702-726.006 Atty Othr Meet	\$ -	\$ 140.00	\$ (140.00)	0.00%	\$ -	\$ 140.00	\$ (140.00)	0.00%	\$ -	\$ 140.00	\$ (140.00)	0.00%	\$ -	\$ 140.00	\$ (140.00)	0.00%	\$ 200.00
101-702-726.010 PC Meeting	\$ 245.00	\$ 420.00	\$ (175.00)	58.33%	\$ 175.00	\$ 420.00	\$ (245.00)	41.67%	\$ 315.00	\$ 420.00	\$ (105.00)	75.00%	\$ 350.00	\$ 420.00	\$ (70.00)	83.33%	\$ 600.00
101-702-726.011 ZBA Meeting	\$ -	\$ 70.00	\$ (70.00)	0.00%	\$ -	\$ 70.00	\$ (70.00)	0.00%	\$ -	\$ 70.00	\$ (70.00)	0.00%	\$ -	\$ 70.00	\$ (70.00)	0.00%	\$ 100.00
101-702-726.012 Training Wages	\$ -	\$ 140.00	\$ (140.00)	0.00%	\$ -	\$ 140.00	\$ (140.00)	0.00%	\$ -	\$ 140.00	\$ (140.00)	0.00%	\$ -	\$ 140.00	\$ (140.00)	0.00%	\$ 140.00
101-702-752 Supplies	\$ 42.64	\$ 100.00	\$ (57.36)	42.64%	\$ 714.03	\$ 100.00	\$ 614.03	714.03%	\$ 1,948.73	\$ 300.00	\$ 1,648.73	649.58%	\$ 186.89	\$ 300.00	\$ (113.11)	62.30%	\$ 300.00
101-702-850 Phone	\$ 315.00	\$ 270.00	\$ 45.00	116.67%	\$ 270.00	\$ 270.00	\$ -	100.00%	\$ 225.00	\$ 270.00	\$ (45.00)	83.33%	\$ 294.45	\$ 270.00	\$ 24.45	109.06%	\$ 700.00
101-702-852 Internet	\$ 270.00	\$ 270.00	\$ -	100.00%	\$ 270.00	\$ 270.00	\$ -	100.00%	\$ 225.00	\$ 270.00	\$ (45.00)	83.33%	\$ 247.50	\$ 270.00	\$ (22.50)	91.67%	\$ 540.00
101-702-853 Office	\$ 495.00	\$ 540.00	\$ (45.00)	91.67%	\$ 540.00	\$ 540.00	\$ -	100.00%	\$ 450.00	\$ 540.00	\$ (90.00)	83.33%	\$ 405.00	\$ 540.00	\$ (135.00)	75.00%	\$ 540.00
101-702-861 Trans Mile Reimb	\$ -	\$ 900.00	\$ (900.00)	0.00%	\$ -	\$ 100.00	\$ (100.00)	0.00%	\$ 50.80	\$ 200.00	\$ (149.20)	25.40%	\$ -	\$ 200.00	\$ (200.00)	0.00%	\$ 200.00
101-702-910 Prof Development	\$ -	\$ 300.00	\$ (300.00)	0.00%	\$ -	\$ 300.00	\$ (300.00)	0.00%	\$ 130.00	\$ 300.00	\$ (170.00)	43.33%	\$ -	\$ 300.00	\$ (300.00)	0.00%	\$ 300.00
Total 101-702 ZONING	\$ 7,162.64	\$ 8,950.00	\$ (1,787.36)	80.03%	\$ 9,585.03	\$ 10,000.00	\$ (414.97)	95.85%	\$ 10,823.95	\$ 12,010.00	\$ (1,186.05)	90.12%	\$ 9,353.84	\$ 13,410.00	\$ (4,056.16)	69.75%	\$ 12,980.00
101-723 ZONING BOARD OF APPEALS																	
101-723-704 Wages Part Time	\$ -	\$ 370.00	\$ (370.00)	0.00%	\$ -	\$ 370.00	\$ (370.00)	0.00%	\$ -	\$ 370.00	\$ (370.00)	0.00%	\$ -	\$ 370.00	\$ (370.00)	0.00%	\$ 540.00
101-723-716 Def Contrib Pension	\$ -	\$ 70.00	\$ (70.00)	0.00%	\$ -	\$ 70.00	\$ (70.00)	0.00%	\$ -	\$ 70.00	\$ (70.00)	0.00%	\$ -	\$ 70.00	\$ (70.00)	0.00%	\$ 70.00
101-723-725.001 Train Othr Wage	\$ -	\$ 400.00	\$ (400.00)	0.00%	\$ -	\$ 400.00	\$ (400.00)	0.00%	\$ -	\$ 400.00	\$ (400.00)	0.00%	\$ -	\$ 400.00	\$ (400.00)	0.00%	\$ 400.00
101-723-752 Supplies	\$ -	\$ 100.00	\$ (100.00)	0.00%	\$ -	\$ 100.00	\$ (100.00)	0.00%	\$ -	\$ 100.00	\$ (100.00)	0.00%	\$ -	\$ 100.00	\$ (100.00)	0.00%	\$ 100.00
101-723-861 Trans Mile Reimb	\$ -	\$ 220.00	\$ (220.00)	0.00%	\$ -	\$ 220.00	\$ (220.00)	0.00%	\$ 17.55	\$ 220.00	\$ (202.45)	7.98%	\$ -	\$ 220.00	\$ (220.00)	0.00%	\$ 220.00
101-723-910 Prof Development	\$ 302.00	\$ 445.00	\$ (143.00)	67.87%	\$ -	\$ 445.00	\$ (445.00)	0.00%	\$ 200.00	\$ 445.00	\$ (245.00)	44.94%	\$ -	\$ 445.00	\$ (445.00)	0.00%	\$ 445.00
Total 101-723 ZONING BOARD OF APPEALS	\$ 302.00	\$ 1,666.15	\$ (1,364.15)	18.13%	\$ -	\$ 1,667.00	\$ (1,667.00)	0.00%	\$ 217.55	\$ 1,605.00	\$ (1,387.45)	13.56%	\$ -	\$ 1,605.00	\$ (1,605.00)	0.00%	\$ 1,775.00
101-756 REC./PARK FACILITIES																	
101-756-704 Wage Part Time	\$ 320.00	\$ 1,050.00	\$ (730.00)	30.48%	\$ 630.00	\$ 1,050.00	\$ (420.00)	60.00%	\$ 595.00	\$ 1,050.00	\$ (455.00)	56.67%	\$ 490.00	\$ 1,050.00	\$ (560.00)	46.67%	\$ 1,020.00
101-756-752 Supplies	\$ -	\$ 400.00	\$ (400.00)	0.00%	\$ 27.48	\$ 400.00	\$ (372.52)	6.87%	\$ 53.76	\$ 400.00	\$ (346.24)	13.44%	\$ -	\$ 400.00	\$ (400.00)	0.00%	\$ 400.00
101-756-919 Sewer & Porta Pot	\$ 555.00	\$ 2,000.00	\$ (1,445.00)	27.75%	\$ 2,225.00	\$ 2,000.00	\$ 225.00	111.25%	\$ 2,100.00	\$ 2,000.00	\$ 100.00	105.00%	\$ 1,275.00	\$ 2,500.00	\$ (1,225.00)	51.00%	\$ 2,500.00
101-756-920 Electric	\$ 354.60	\$ 300.00	\$ 54.60	118.20%	\$ 350.67	\$ 500.00	\$ (149.33)	70.13%	\$ 359.16	\$ 500.00	\$ (140.84)	71.83%	\$ 288.58	\$ 500.00	\$ (211.42)	57.72%	\$ 400.00
101-756-930 Land/ Build Repair	\$ 759.71	\$ 2,000.00	\$ (1,240.29)	37.99%	\$ 109.29	\$ 2,000.00	\$ (1,890.71)	5.47%	\$ 4,704.47	\$ 2,000.00	\$ 2,704.47	235.22%	\$ 2,360.15	\$ 2,000.00	\$ 360.15	118.01%	\$ 2,000.00
101-756-955 Miscellaneous	\$ 281.19	\$ -	\$ 281.19	100.00%	\$ 287.70	\$ -	\$ 287.70	100.00%	\$ 284.24	\$ 290.00	\$ (5.76)	98.01%	\$ 280.78	\$ 290.00	\$ (9.22)	96.82%	\$ 300.00
101-756-970 Capital Outlay	\$ -	\$ 5,000.00	\$ (5,000.00)	0.00%	\$ -	\$ 5,000.00	\$ (5,000.00)	0.00%	\$ -	\$ 5,000.00	\$ (5,000.00)	0.00%	\$ -	\$ 5,000.00	\$ (5,000.00)	0.00%	\$ 5,000.00
101-756-975 Bld Add/ Improve	\$ -	\$ 2,000.00	\$ (2,000.00)	0.00%	\$ -	\$ 6,000.00	\$ (6,000.00)	0.00%	\$ 1,181.85	\$ 6,000.00	\$ (4,818.15)	19.70%	\$ 3,950.95	\$ 6,000.00	\$ (2,049.05)	65.85%	\$ 2,000.00
Total 101-756 REC./PARK FACILITIES	\$ 2,270.50	\$ 12,819.90	\$ (10,549.40)	17.71%	\$ 3,630.14	\$ 17,060.00	\$ (13,429.86)	21.28%	\$ 9,278.48	\$ 17,350.00	\$ (8,071.52)	53.48%	\$ 8,645.46	\$ 17,850.00	\$ (9,204.54)	48.43%	\$ 13,620.00
66000 - Payroll Expenses	\$ -	\$ -	\$ -	0.00%	\$ 1,712.05	\$ -	\$ 1,712.05	100.00%	\$ 1,974.85	\$ 1,500.00	\$ 474.85	131.66%	\$ 1,922.64	\$ 2,000.00	\$ (77.36)	96.13%	\$ 2,300.00
Total Expenditures	\$ 167,601.42	\$ 229,132.05	\$ (61,530.63)	73.15%	\$ 171,069.52	\$ 234,841.00	\$ (63,771.48)	72.85%	\$ 190,685.08	\$ 241,760.27	\$ (51,075.19)	78.87%	\$ 176,738.26	\$ 254,642.00	\$ (77,903.74)	69.41%	\$ 260,722.76
Net Income	\$ 54,670.13	\$ 2,617.95	\$ 52,052.18	2088.28%	\$ 111,905.52	\$ 2,209.00	\$ 109,696.52	5065.89%	\$ 187,195.77	\$ 50.00	\$ 187,145.77	374391.54%	\$ (29,542.95)	\$ 140,740.00	\$ (170,282.95)	-20.99%	\$ -

Township of Greenbush
Fiscal Year 2024-2025 Proposed Budget

FIRE FUND	FY2020-2021				FY2021-2022				FY2022-2023				FY2023-2024 YEAR TO DATE (01Apr23- 14Feb24)				FY2024-2025 PROPOSED
	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	BUDGETED	OVER BUDGET	% OF BUDGET		
Revenue																	
206-000-402 Curr Real Prop Tax	\$ 126,844.67	\$ -	\$ 126,844.67	100.00%	\$ 92,905.28	\$ 94,050.00	\$ (1,144.72)	98.78%	\$ 169,696.30	\$ 98,448.12	\$ 71,248.18	172.37%	\$ 40,379.04	\$ 105,289.64	\$ (64,910.60)	38.35%	\$ 113,394.62
206-000-402 Current RPT	\$ -	\$ 50,988.00	\$ (50,988.00)	0.00%	\$ -				\$ -				\$ -				
206-000-403 Collection Fees	\$ 750.00				\$ -				\$ -				\$ -				
206-000-412 Delinquent PPT	\$ 282.93	\$ 50.00	\$ 232.93	565.86%	\$ -	\$ 50.00	\$ (50.00)	0.00%	\$ 6.60				\$ 185.01				
206-000-500 Reimbursement DNR	\$ -				\$ 2,485.75				\$ -				\$ -				
206-000-600.001 Charges for Srv	\$ -	\$ 500.00	\$ (500.00)	0.00%	\$ -	\$ 500.00	\$ (500.00)	0.00%	\$ -	\$ 500.00	\$ (500.00)	0.00%	\$ -				\$ 500.00
206-000-664 Bank Interest	\$ 200.56	\$ 175.00	\$ 25.56	114.61%	\$ 474.56	\$ 300.00	\$ 174.56	158.19%	\$ 682.19	\$ 400.00	\$ 282.19	170.55%	\$ 379.00	\$ 400.00	\$ (21.00)	94.75%	\$ 400.00
206-000-671 Misc	\$ -				\$ 5.00				\$ 3,400.25	\$ -	\$ 3,400.25	100.00%	\$ 762.00	\$ 35,000.00	\$ (34,238.00)	2.18%	
206-000-671.001 Grants	\$ -	\$ 2,500.00	\$ (2,500.00)	0.00%	\$ -	\$ 2,500.00	\$ (2,500.00)	0.00%	\$ -				\$ -				
206-000-674 Donations	\$ 6,000.00	\$ -	\$ 6,000.00	100.00%	\$ -	\$ 100.00	\$ (100.00)	0.00%	\$ -	\$ 100.00	\$ (100.00)	0.00%	\$ -				
Total Revenue	\$ 134,078.16	\$ 54,213.00	\$ 79,865.16	247.32%	\$ 95,870.59	\$ 97,500.00	\$ (1,629.41)	98.33%	\$ 173,785.34	\$ 99,448.12	\$ 74,337.22	174.75%	\$ 41,705.05	\$ 140,689.64	\$ (98,984.59)	29.64%	\$ 114,294.62

Township of Greenbush
Fiscal Year 2024-2025 Proposed Budget

	FY2020-2021				FY2021-2022				FY2022-2023				FY2023-2024				FY2024-2025
ROAD FUND	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	YEAR TO DATE (01Apr23-14Feb24)	BUDGETED	OVER BUDGET	% OF BUDGET	PROPOSED
Revenue																	
203-000-402 Curr Real Prop Tax	\$ 181,517.44	\$ 76,483.00	\$ 105,034.44	237.33%	\$ 132,728.21	\$ 130,625.00	\$ 2,103.21	101.61%	\$ 238,568.43	\$ 136,733.50	\$ 101,834.93	174.48%	\$ 56,084.63	\$ 146,237.00	\$ (90,152.37)	38.35%	\$ 157,493.94
203-000-412 Rd Delinquent PPT	\$ 424.39	\$ 10.00	\$ 414.39	4243.90%	\$ -	\$ 10.00	\$ (10.00)	0.00%	\$ 9.90				\$ 256.96	\$ -	\$ 256.96	100.00%	
203-000-441 CFDA	\$ 29.81	\$ 30.00	\$ (0.19)	99.37%	\$ 28.13	\$ 30.00	\$ (1.87)	93.77%	\$ 29.28	\$ 30.00	\$ (0.72)	97.60%	\$ -	\$ -	\$ -	0.00%	
203-000-664 Interest	\$ 363.11	\$ 400.00	\$ (36.89)	90.78%	\$ 627.38	\$ 325.00	\$ 302.38	193.04%	\$ 792.82	\$ 200.00	\$ 592.82	396.41%	\$ 388.82	\$ 30.00	\$ 358.82	1296.07%	\$ 250.00
Total Revenue	\$ 182,334.75	\$ 76,923.00	\$ 105,411.75	237.04%	\$ 133,383.72	\$ 130,990.00	\$ 2,393.72	101.83%	\$ 277,400.43	\$ 136,963.50	\$ 140,436.93	202.54%	\$ 56,730.41	\$ 146,867.00	\$ (90,136.59)	38.63%	\$ 157,743.94
ROAD FUND	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	YEAR TO DATE (01Apr23-14Feb24)	BUDGETED	OVER BUDGET	% OF BUDGET	PROPOSED
Expenditures																	
203-449-930 Rd Repair / Rd Comm	\$ 19,422.75	\$ 76,923.00	\$ (57,500.25)	25.25%	\$ 158,471.84	\$ 130,990.00	\$ 27,481.84	120.98%	\$ 174,753.31	\$ 136,963.50	\$ 37,789.81	127.59%	\$ 87,221.00	\$ 146,867.00	\$ (59,646.00)	59.39%	\$ 157,743.94
Total Expenditures	\$ 19,422.75	\$ 76,923.00	\$ (57,500.25)	25.25%	\$ 158,471.84	\$ 130,990.00	\$ 27,481.84	120.98%	\$ 174,753.31	\$ 136,963.50	\$ 37,789.81	127.59%	\$ 287,221.00	\$ 146,867.00	\$ 140,354.00	195.57%	\$ 157,743.94
Net Income	\$ 162,912.00	\$ -	\$ 162,912.00	100.00%	\$ (25,088.12)	\$ -	\$ (25,088.12)	100.00%	\$ 102,647.12	\$ -	\$ 102,647.12	100.00%	\$ (230,490.59)	\$ -	\$ (230,490.59)	100.00%	\$ -

Township of Greenbush
Fiscal Year 2024-2025 Proposed Budget

	FY2020-2021				FY2021-2022				FY2022-2023				FY2023-2024				FY2024-2025
PRINCE DRIVE SPECIAL ASSESSMENT DISTRICT	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	YEAR TO DATE (01Apr23-14Feb24)	BUDGETED	OVER BUDGET	% OF BUDGET	PROPOSED
Revenue																	
204-000-664 Bank Interest	10.64	75	-64.36	14.19%	46.01	15	31.01	306.73%	45.52	25	20.52	182.08%	33.2	25	8.2	132.80%	\$ 40.00
Opening Balance	0				24,098.80	0	24,098.80	100.00%	0	24,098.80	-24,098.80	0.00%	0	20,624.00	-20,624.00	0.00%	\$ 18,315.00
Total Revenue	10.64	75	-64.36	14.19%	24,144.81	15	24,129.81	160965.40%	45.52	24,123.80	-24,078.28	0.19%	33.2	20,649.00	-20,615.80	0.16%	\$ 18,355.00

	FY2020-2021				FY2021-2022				FY2022-2023				FY2023-2024				FY2024-2025
PRINCE DRIVE SPECIAL ASSESSMENT DISTRICT	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGETED	OVER BUDGET	% OF BUDGET	YEAR TO DATE (01Apr23-14Feb24)	BUDGETED	OVER BUDGET	% OF BUDGET	PROPOSED
Expenditures																	
204-446-929.001 Road Repair	125	14,633.02	-14,508.02	0.85%	0	12,920.86	-12,920.86	0.00%	0	6,049.70	-6,049.70	0.00%	0	5,162.00	-5,162.00	0.00%	\$ 4,588.75
204-446-929.002 Maintenance	3,620.00	7,316.00	-3,696.00	49.48%	950	10,920.86	-9,970.86	8.70%	1,750.00	6,024.70	-4,274.70	29.05%	1,325.00	5,162.00	-3,837.00	25.67%	\$ 4,588.75
204-446-929.003 Snow Plowing	300	7,316.00	-7,016.00	4.10%	950	2,000.00	-1,050.00	47.50%	1,150.00	12,049.40	-10,899.40	9.54%	0	10,325.00	-10,325.00	0.00%	\$ 9,177.50
Total Expenditures	4,046.04	29,265.02	-25,218.98	13.83%	1,906.00	25,841.72	-23,935.72	7.38%	2,900.00	24,123.80	-21,223.80	12.02%	1,324.55	20,649.00	-19,324.45	6.42%	\$ 18,355.00

Net Income	-4,035.40	-29,190.02	25,154.62	13.83%	22,238.81	-25,826.72	48,065.53	-86.11%	-2,854.48	0	-2,854.48	100.00%	-1,291.35	0	-1,291.35	100.00%	\$ -
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