

Township of Greenbush - Proposed FY26-27 General Fund Budget

General Fund	Revenue	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
Account Number	Description	Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-000-402-00	GF - Current Real Prop Tax Revenue	\$ 60,972.76	\$ 59,667.51	\$ 1,305.25	2.14%	\$ 62,975.12	\$ 24,702.48	\$ 38,272.64	60.77%	\$ 65,350.67	\$ 2,375.55
101-000-412-00	GF - Delinq Pers Prop Tax Revenue	\$ 100.00	\$ 10.87	\$ 89.13	89.13%	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-000-432-00	GF - PILT	\$ 7,000.00	\$ 15,699.93	\$ (8,699.93)	-124.28%	\$ 7,000.00	\$ 39.94	\$ 6,960.06	99.43%	\$ 7,000.00	\$ -
101-000-447-00	GF - Property Tax Admin Fees	\$ 35,000.00	\$ 40,608.21	\$ (5,608.21)	-16.02%	\$ 38,500.00	\$ 1,449.75	\$ 37,050.25	96.23%	\$ 38,500.00	\$ -
101-000-475-00	GF - Liquor Lic. Fee	\$ 1,300.00	\$ 1,507.00	\$ (207.00)	-15.92%	\$ 1,300.00	\$ 6,969.06	\$ (5,669.06)	-436.08%	\$ 1,500.00	\$ 200.00
101-000-476-00	GF - Zoning Fees/Permits	\$ 1,500.00	\$ 2,155.00	\$ (655.00)	-43.67%	\$ 2,000.00	\$ 1,475.00	\$ 525.00	26.25%	\$ 2,000.00	\$ -
101-000-574-00	GF - State Revenue Sharing	\$ 140,000.00	\$ 137,250.00	\$ 2,750.00	1.96%	\$ 136,526.00	\$ 116,749.85	\$ 19,776.15	14.49%	\$ 135,277.00	\$ (1,249.00)
101-000-600-00	GF - Sp. Meetings	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ -	\$ (200.00)
101-000-626-00	GF - Oscoda Schools Tax	\$ 7,100.00	\$ 7,087.00	\$ 13.00	0.18%	\$ 7,100.00	\$ 7,146.00	\$ (46.00)	-0.65%	\$ 7,200.00	\$ 100.00
101-000-664-00	GF - Bank Interest	\$ 600.00	\$ 574.06	\$ 25.94	4.32%	\$ 600.00	\$ 468.68	\$ 131.32	21.89%	\$ 600.00	\$ -
101-000-665-00	GF - Interest and Dividends					\$ 3,000.00	\$ 12,662.82	\$ (9,662.82)	-322.09%	\$ 21,000.00	\$ 18,000.00
101-000-667-00	GF - Hall Rental Revenue	\$ 250.00	\$ 825.00	\$ (575.00)	-230.00%	\$ 500.00	\$ 800.00	\$ (300.00)	-60.00%	\$ 500.00	\$ -
101-000-669-00	GF - Park Rental Revenue	\$ 100.00	\$ 75.00	\$ 25.00	25.00%	\$ 100.00	\$ 50.00	\$ 50.00	50.00%	\$ 100.00	\$ -
101-000-671-00	GF - Misc. Revenue	\$ 500.00	\$ 88,572.17	\$ (88,072.17)	-17614.43%	\$ 500.00	\$ 6,165.84	\$ (5,665.84)	-1133.17%	\$ 500.00	\$ -
101-000-672-00	GF - Restitution	\$ 300.00	\$ 100.00	\$ 200.00	66.67%	\$ 300.00	\$ 150.00	\$ 150.00	50.00%	\$ 300.00	\$ -
101-000-674-00	GF - Local Stabilization. Authority	\$ 3,500.00	\$ 1,502.86	\$ 1,997.14	57.06%	\$ 1,500.00	\$ 220.63	\$ 1,279.37	85.29%	\$ 1,500.00	\$ -
101-000-675-00	GF - Clean Up Day	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ -	\$ (100.00)
101-000-676-00	GF - Park Donation	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-000-677-00	GF - Escrow Teller	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-000-687-00	GF - Insurance Dividends	\$ 2,200.00	\$ 516.75	\$ 1,683.25	76.51%	\$ 450.00	\$ -	\$ 450.00	100.00%	\$ 450.00	\$ -
Total Revenue		\$ 260,722.76	\$ 356,151.36	\$ (95,428.60)	-36.60%	\$ 262,651.12	\$ 179,050.05	\$ 83,601.07	31.83%	\$ 281,777.67	\$ 19,126.55

General Fund	Expenses - GOVERNING BODY	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
Account Number	Description	Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-101-703-00	GF - GOV - TTEE Salary	\$ 3,600.00	\$ 3,950.00	\$ (350.00)	-9.72%	\$ 3,600.00	\$ 3,690.00	\$ (90.00)	-2.50%	\$ 4,320.00	\$ 720.00
101-101-704-00	GF - GOV - Trustee Hourly	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-101-709-00	GF - GOV - FICA	\$ 23.00	\$ 12.40	\$ 10.60	46.09%	\$ 23.00	\$ 76.91	\$ (53.91)	-234.39%	\$ 100.00	\$ 77.00
101-101-711-00	GF - GOV - Medicare	\$ -	\$ 71.38	\$ (71.38)	#DIV/0!	\$ 100.00	\$ 62.94	\$ 37.06	37.06%	\$ 100.00	\$ -
101-101-716-00	GF - GOV - Def Contr Pension	\$ 1,000.00	\$ 924.00	\$ 76.00	7.60%	\$ 1,000.00	\$ 605.00	\$ 395.00	39.50%	\$ 1,000.00	\$ -
101-101-717-00	GF - GOV - Twp Special Meet	\$ 400.00	\$ 770.00	\$ (370.00)	-92.50%	\$ 400.00	\$ 500.00	\$ (100.00)	-25.00%	\$ 480.00	\$ 80.00
101-101-717-01	GF - GOV - OWAA Meeting	\$ 800.00	\$ -	\$ 800.00	100.00%	\$ 800.00	\$ -	\$ 800.00	100.00%	\$ 960.00	\$ 160.00
101-101-717-02	GF - GOV - CLIB Meeting	\$ 300.00	\$ -	\$ 300.00	100.00%	\$ 300.00	\$ -	\$ 300.00	100.00%	\$ 300.00	\$ -
101-101-717-03	GF - GOV - Road Comm Meet	\$ -	\$ 200.00	\$ (200.00)	#DIV/0!	\$ -	\$ 100.00	\$ (100.00)	#DIV/0!	\$ 240.00	\$ 240.00
101-101-717-05	GF - GOV - HSRUA Meeting	\$ 600.00	\$ -	\$ 600.00	100.00%	\$ 600.00	\$ 50.00	\$ 550.00	91.67%	\$ 720.00	\$ 120.00
101-101-718-00	GF - GOV - Training / Other Wages	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -
101-101-802-00	GF - GOV - Domain Hosting	\$ 130.00	\$ -	\$ 130.00	100.00%	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-101-803-00	GF - GOV - Annual Web Fee	\$ 600.00	\$ -	\$ 600.00	100.00%	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-101-804-00	GF - GOV - Annu Web Security	\$ 85.00	\$ -	\$ 85.00	100.00%	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-101-805-00	GF - GOV - Website Maint	\$ 100.00	\$ 827.94	\$ (727.94)	-727.94%	\$ 750.00	\$ 725.00	\$ 25.00	3.33%	\$ 780.00	\$ 30.00
101-101-806-00	GF - GOV - Website Develop	\$ 923.00	\$ -	\$ 923.00	100.00%	\$ -	\$ -	\$ -	#DIV/0!	\$ 100.00	\$ 100.00
101-101-820-00	GF - GOV - Bank Fees Expense	\$ -	\$ 1,201.14	\$ (1,201.14)	#DIV/0!	\$ -	\$ 114.49	\$ (114.49)	#DIV/0!	\$ -	\$ -
101-101-840-00	GF - GOV - Liability Insurance Expense	\$ 9,500.00	\$ 9,735.12	\$ (235.12)	-2.47%	\$ 9,500.00	\$ 7,969.28	\$ 1,530.72	16.11%	\$ 9,500.00	\$ -
101-101-841-00	GF - GOV - Pension Annual Fee	\$ 125.00	\$ 125.00	\$ -	0.00%	\$ 125.00	\$ -	\$ 125.00	100.00%	\$ 125.00	\$ -
101-101-850-00	GF - GOV - Phone	\$ 1,400.00	\$ 1,290.14	\$ 109.86	7.85%	\$ 1,480.00	\$ 1,116.61	\$ 363.39	24.55%	\$ 1,644.00	\$ 164.00
101-101-851-00	GF - GOV - Internet					\$ 1,080.00	\$ 810.00	\$ 270.00	25.00%	\$ 1,080.00	\$ -
101-101-852-00	GF - GOV - Office					\$ 1,080.00	\$ 810.00	\$ 270.00	25.00%	\$ 1,080.00	\$ -
101-101-861-00	GF - GOV - Mileage Reimbursement	\$ 620.00	\$ 52.85	\$ 567.15	91.48%	\$ 620.00	\$ 191.10	\$ 428.90	69.18%	\$ 620.00	\$ -
101-101-900-00	GF - GOV - Printing / Publishing	\$ 600.00	\$ 695.41	\$ (95.41)	-15.90%	\$ 600.00	\$ 174.00	\$ 426.00	71.00%	\$ 600.00	\$ -
101-101-903-00	GF - GOV - Other Notices	\$ 500.00	\$ 1,041.23	\$ (541.23)	-108.25%	\$ 500.00	\$ -	\$ 500.00	100.00%	\$ 500.00	\$ -
101-101-910-00	GF - GOV - Professional Development	\$ 2,000.00	\$ -	\$ 2,000.00	100.00%	\$ 2,000.00	\$ -	\$ 2,000.00	100.00%	\$ 2,000.00	\$ -
101-101-915-00	GF - GOV - MTA Annual Membership Dues	\$ 2,000.00	\$ 1,994.41	\$ 5.59	0.28%	\$ 2,000.00	\$ 2,153.11	\$ (153.11)	-7.66%	\$ 2,200.00	\$ 200.00
101-101-917-00	GF - GOV - NEMCOG Membership	\$ 1,200.00	\$ 1,054.00	\$ 146.00	12.17%	\$ 1,200.00	\$ 1,090.89	\$ 109.11	9.09%	\$ 1,200.00	\$ -

Township of Greenbush - Proposed FY26-27 General Fund Budget

101-101-933-00	GF - GOV - Software / Maintainance	\$ 1,400.00	\$ 4,626.07	\$ (3,226.07)	-230.43%	\$ 1,400.00	\$ 6,766.82	\$ (5,366.82)	-383.34%	\$ 7,000.00	\$ 5,600.00
101-101-934-00	GF - GOV - Zoom/Cisco	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-101-955-00	GF - GOV - Miscellaneous Expenses	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ 2,459.63	\$ (2,459.63)	#DIV/0!	\$ -	\$ -
101-101-956-00	GF - GOV - County Charges	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-101-957-00	GF - GOV - Hall Refund	\$ -	\$ 250.00	\$ (250.00)	#DIV/0!	\$ -	\$ 250.00	\$ (250.00)	#DIV/0!	\$ -	\$ -
101-101-970-00	GF - GOV - Capital Outlay	\$ 72,469.76	\$ 70,627.08	\$ 1,842.68	2.54%	\$ 14,174.12	\$ -	\$ 14,174.12	100.00%	\$ 7,000.00	\$ (7,174.12)
Subtotal 101-101		\$ 100,675.76	\$ 99,448.17	\$ 1,227.59	1.22%	\$ 43,532.12	\$ 29,715.78	\$ 13,816.34	31.74%	\$ 43,849.00	\$ 316.88

General Fund	Expenses - SUPERVISOR	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
		Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-171-703-00	GF - SUP - Supervisor Salary	\$ 11,880.00	\$ 11,880.00	\$ -	0.00%	\$ 11,880.00	\$ 8,910.00	\$ 2,970.00	25.00%	\$ 13,008.00	\$ 1,128.00
101-171-704-00	GF - SUP - Deputy Supervisor Wages	\$ 1,500.00	\$ -	\$ 1,500.00	100.00%	\$ -	\$ -	\$ -	#DIV/0!	\$ 3,000.00	\$ 3,000.00
101-171-709-00	GF - SUP - FICA	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-171-711-00	GF - SUP - Medicare	\$ -	\$ 175.89	\$ (175.89)	#DIV/0!	\$ 200.00	\$ 129.91	\$ 70.09	35.05%	\$ 200.00	\$ -
101-171-716-00	GF - SUP - Def Contr Pension	\$ 2,500.00	\$ 2,426.00	\$ 74.00	2.96%	\$ 2,500.00	\$ 1,792.00	\$ 708.00	28.32%	\$ 2,500.00	\$ -
101-171-717-03	GF - SUP - Road Comm Meet	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 120.00	\$ (80.00)
101-171-717-04	GF - SUP - Twp Atty Meet	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 120.00	\$ (80.00)
101-171-717-06	GF - SUP - MTA Cnty Meet	\$ 100.00	\$ 250.00	\$ (150.00)	-150.00%	\$ 100.00	\$ 50.00	\$ 50.00	50.00%	\$ 120.00	\$ 20.00
101-171-717-07	GF - SUP - Cnty Comm Meet	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 120.00	\$ (80.00)
101-171-717-08	GF - SUP - Cnty Supv Meet	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 120.00	\$ (80.00)
101-171-718-00	GF - SUP - Training / Other Wages	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -
101-171-719-00	GF - SUP - Twp Meet Othr	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 120.00	\$ (80.00)
101-171-752-00	GF - SUP - Supplies	\$ 400.00	\$ 430.71	\$ (30.71)	-7.68%	\$ 400.00	\$ -	\$ 400.00	100.00%	\$ 400.00	\$ -
101-171-850-00	GF - SUP - Phone	\$ 700.00	\$ 593.42	\$ 106.58	15.23%	\$ 500.00	\$ 518.02	\$ (18.02)	-3.60%	\$ 600.00	\$ 100.00
101-171-851-00	GF - SUP - Mail/Postage	\$ 68.00	\$ -	\$ 68.00	100.00%	\$ 50.00	\$ -	\$ 50.00	100.00%	\$ 50.00	\$ -
101-171-852-00	GF - SUP - Internet	\$ 540.00	\$ 247.50	\$ 292.50	54.17%	\$ 540.00	\$ 405.00	\$ 135.00	25.00%	\$ 540.00	\$ -
101-171-853-00	GF - SUP - Office	\$ 540.00	\$ 562.50	\$ (22.50)	-4.17%	\$ 540.00	\$ 405.00	\$ 135.00	25.00%	\$ 540.00	\$ -
101-171-861-00	GF - SUP - Mileage Reimbursement	\$ 150.00	\$ 26.80	\$ 123.20	82.13%	\$ 140.00	\$ -	\$ 140.00	100.00%	\$ 140.00	\$ -
101-171-862-00	GF - SUP - Othr Meet Mile	\$ 300.00	\$ -	\$ 300.00	100.00%	\$ 140.00	\$ -	\$ 140.00	100.00%	\$ 140.00	\$ -
101-171-910-00	GF - SUP - Professional Development	\$ 800.00	\$ -	\$ 800.00	100.00%	\$ 400.00	\$ -	\$ 400.00	100.00%	\$ 400.00	\$ -
101-171-913-00	GF - SUP - Lodging	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -
101-171-931-00	GF - SUP - Equipment Repairs	\$ 50.00	\$ -	\$ 50.00	100.00%	\$ 50.00	\$ -	\$ 50.00	100.00%	\$ 50.00	\$ -
101-171-980-00	GF - SUP - Office Equip & Furn	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -
Subtotal 101-171		\$ 20,828.00	\$ 16,592.82	\$ 4,235.18	20.33%	\$ 18,740.00	\$ 12,209.93	\$ 6,530.07	34.85%	\$ 22,588.00	\$ 3,848.00

General Fund	Expenses - CLERK	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
		Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-215-703-00	GF - CLK - Clerk Salary	\$ 17,061.00	\$ 17,161.00	\$ (100.00)	-0.59%	\$ 17,061.00	\$ 12,795.75	\$ 4,265.25	25.00%	\$ 17,061.00	\$ -
101-215-704-00	GF - CLK - Deputy Clerk Wages	\$ 3,000.00	\$ 2,222.52	\$ 777.48	25.92%	\$ 3,000.00	\$ 543.75	\$ 2,456.25	81.88%	\$ 3,000.00	\$ -
101-215-709-00	GF - CLK - FICA	\$ -	\$ 30.23	\$ (30.23)	#DIV/0!	\$ 100.00	\$ 33.71	\$ 66.29	66.29%	\$ 1,500.00	\$ 1,400.00
101-215-711-00	GF - CLK - Medicare	\$ -	\$ 285.41	\$ (285.41)	#DIV/0!	\$ 300.00	\$ 194.17	\$ 105.83	35.28%	\$ 750.00	\$ 450.00
101-215-716-00	GF - CLK - Def Contr Pension	\$ 3,500.00	\$ 3,835.85	\$ (335.85)	-9.60%	\$ 3,500.00	\$ 2,569.15	\$ 930.85	26.60%	\$ 3,500.00	\$ -
101-215-717-00	GF - CLK - Twp Spec Meet	\$ 200.00	\$ 300.00	\$ (100.00)	-50.00%	\$ 200.00	\$ 50.00	\$ 150.00	75.00%	\$ 240.00	\$ 40.00
101-215-717-01	GF - CLK - OWAA Meeting	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-215-717-02	GF - CLK - CLIB Meeting	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-215-717-03	GF - CLK - Road Comm Meet	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-215-717-06	GF - CLK - MTA Cnty Meet	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 120.00	\$ 20.00
101-215-718-00	GF - CLK - Training / Other Wages	\$ 600.00	\$ -	\$ 600.00	100.00%	\$ 600.00	\$ -	\$ 600.00	100.00%	\$ 600.00	\$ -
101-215-752-00	GF - CLK - Supplies	\$ 1,500.00	\$ 377.25	\$ 1,122.75	74.85%	\$ 1,500.00	\$ 14.84	\$ 1,485.16	99.01%	\$ 1,500.00	\$ -
101-215-850-00	GF - CLK - Phone	\$ 700.00	\$ 612.92	\$ 87.08	12.44%	\$ 500.00	\$ 519.97	\$ (19.97)	-3.99%	\$ 600.00	\$ 100.00
101-215-851-00	GF - CLK - Mail/Postage	\$ 300.00	\$ 135.00	\$ 165.00	55.00%	\$ 300.00	\$ 110.00	\$ 190.00	63.33%	\$ 300.00	\$ -
101-215-852-00	GF - CLK - Internet	\$ 540.00	\$ 250.15	\$ 289.85	53.68%	\$ 540.00	\$ 405.00	\$ 135.00	25.00%	\$ 540.00	\$ -
101-215-853-00	GF - CLK - Office	\$ 540.00	\$ 562.50	\$ (22.50)	-4.17%	\$ 540.00	\$ 405.00	\$ 135.00	25.00%	\$ 540.00	\$ -

Township of Greenbush - Proposed FY26-27 General Fund Budget

101-215-861-00	GF - CLK - Mileage Reimbursement	\$ 150.00	\$ 5.36	\$ 144.64	96.43%	\$ 150.00	\$ -	\$ 150.00	100.00%	\$ 150.00	\$ -
101-215-862-00	GF - CLK - Otr Meet Mile	\$ 100.00	\$ 76.38	\$ 23.62	23.62%	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -
101-215-910-00	GF - CLK - Professional Development	\$ 800.00	\$ -	\$ 800.00	100.00%	\$ 800.00	\$ -	\$ 800.00	100.00%	\$ 800.00	\$ -
101-215-931-00	GF - CLK - Equip Repairs	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -
101-215-980-00	GF - CLK - Office Equip & Furn	\$ 1,000.00	\$ 1,230.99	\$ (230.99)	-23.10%	\$ 1,000.00	\$ -	\$ 1,000.00	100.00%	\$ 1,000.00	\$ -
Subtotal 101-215		\$ 30,291.00	\$ 27,085.56	\$ 3,205.44	10.58%	\$ 30,491.00	\$ 17,641.34	\$ 12,849.66	42.14%	\$ 32,501.00	\$ 2,010.00

General Fund	Expenses - BOARD OF REVIEW	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
Account Number	Description	Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-247-704-00	GF - BOR - Board of Review Wages	\$ 1,350.00	\$ 835.00	\$ 515.00	38.15%	\$ 1,100.00	\$ 100.00	\$ 1,000.00	90.91%	\$ 890.00	\$ (210.00)
101-247-709-00	GF - BOR - FICA	\$ 46.00	\$ 30.07	\$ 15.93	34.63%	\$ 46.00	\$ 5.43	\$ 40.57	88.20%	\$ 50.00	\$ 4.00
101-247-711-00	GF - BOR - Medicare	\$ -	\$ 10.65	\$ (10.65)	#DIV/0!	\$ 50.00	\$ 1.99	\$ 48.01	96.02%	\$ 50.00	\$ -
101-247-716-00	GF - BOR - Def Contr Pension	\$ -	\$ 10.00	\$ (10.00)	#DIV/0!	\$ -	\$ 50.00	\$ (50.00)	#DIV/0!	\$ 50.00	\$ 50.00
101-247-718-00	GF - BOR - Training / Other Wages	\$ 400.00	\$ -	\$ 400.00	100.00%	\$ 450.00	\$ 37.50	\$ 412.50	91.67%	\$ 450.00	\$ -
101-247-752-00	GF - BOR - Supplies	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -
101-247-861-00	GF - BOR - Mileage Reimbursement	\$ 250.00	\$ -	\$ 250.00	100.00%	\$ 250.00	\$ -	\$ 250.00	100.00%	\$ 250.00	\$ -
101-247-900-00	GF - BOR - Print / Publishing	\$ 200.00	\$ 401.89	\$ (201.89)	-100.95%	\$ 200.00	\$ 177.63	\$ 22.37	11.19%	\$ 200.00	\$ -
101-247-910-00	GF - BOR - Professional Development	\$ 600.00	\$ -	\$ 600.00	100.00%	\$ 600.00	\$ -	\$ 600.00	100.00%	\$ 600.00	\$ -
Subtotal 101-247		\$ 3,046.00	\$ 1,287.61	\$ 1,758.39	57.73%	\$ 2,896.00	\$ 372.55	\$ 2,523.45	87.14%	\$ 2,740.00	\$ (156.00)

General Fund	Expenses - TREASURER	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
Account Number	Description	Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-253-703-00	GF - TRE - Treasurer Salary	\$ 17,061.00	\$ 17,061.00	\$ -	0.00%	\$ 17,061.00	\$ 12,795.75	\$ 4,265.25	25.00%	\$ 17,061.00	\$ -
101-253-704-00	GF - TRE - Deputy Treasurer Wages	\$ 1,500.00	\$ -	\$ 1,500.00	100.00%	\$ 1,500.00	\$ -	\$ 1,500.00	100.00%	\$ 3,000.00	\$ 1,500.00
101-253-709-00	GF - TRE - FICA	\$ 207.00	\$ 1,091.88	\$ (884.88)	-427.48%	\$ 600.00	\$ 799.53	\$ (199.53)	-33.26%	\$ 1,500.00	\$ 900.00
101-253-711-00	GF - TRE - Medicare	\$ -	\$ 255.36	\$ (255.36)	#DIV/0!	\$ 300.00	\$ 186.99	\$ 113.01	37.67%	\$ 750.00	\$ 450.00
101-253-716-00	GF - TRE - Def Contr Pension	\$ 3,850.00	\$ -	\$ 3,850.00	100.00%	\$ 3,850.00	\$ -	\$ 3,850.00	100.00%	\$ -	\$ (3,850.00)
101-253-717-00	GF - TRE - Twp Spec Meet	\$ 200.00	\$ 400.00	\$ (200.00)	-100.00%	\$ 200.00	\$ 100.00	\$ 100.00	50.00%	\$ 240.00	\$ 40.00
101-253-718-00	GF - TRE - Training / Other Wages	\$ -	\$ 150.00	\$ (150.00)	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ 600.00	\$ 600.00
101-253-752-00	GF - TRE - Supplies	\$ 4,000.00	\$ 1,499.88	\$ 2,500.12	62.50%	\$ 3,000.00	\$ 81.25	\$ 2,918.75	97.29%	\$ 2,000.00	\$ (1,000.00)
101-253-850-00	GF - TRE - Phone	\$ 700.00	\$ 593.42	\$ 106.58	15.23%	\$ 500.00	\$ 518.02	\$ (18.02)	-3.60%	\$ 600.00	\$ 100.00
101-253-851-00	GF - TRE - Mail/Postage	\$ 2,000.00	\$ 5,038.10	\$ (3,038.10)	-151.91%	\$ 4,000.00	\$ 6,361.07	\$ (2,361.07)	-59.03%	\$ 7,000.00	\$ 3,000.00
101-253-852-00	GF - TRE - Internet	\$ 540.00	\$ 247.50	\$ 292.50	54.17%	\$ 540.00	\$ 568.80	\$ (28.80)	-5.33%	\$ 540.00	\$ -
101-253-853-00	GF - TRE - Office	\$ 540.00	\$ 562.50	\$ (22.50)	-4.17%	\$ 540.00	\$ 405.00	\$ 135.00	25.00%	\$ 540.00	\$ -
101-253-861-00	GF - TRE - Mileage Reimbursement	\$ 500.00	\$ 282.54	\$ 217.46	43.49%	\$ 500.00	\$ 446.60	\$ 53.40	10.68%	\$ 500.00	\$ -
101-253-862-00	GF - TRE - Othr Meet Mile	\$ 200.00	\$ 107.20	\$ 92.80	46.40%	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -
101-253-910-00	GF - TRE - Professional Development	\$ 600.00	\$ 25.00	\$ 575.00	95.83%	\$ 600.00	\$ -	\$ 600.00	100.00%	\$ 800.00	\$ 200.00
101-253-931-00	GF - TRE - Equipment Repairs	\$ -	\$ 60.49	\$ (60.49)	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-253-933-00	GF - TRE - Software / Maintainance	\$ 1,100.00	\$ 52.99	\$ 1,047.01	95.18%	\$ 1,100.00	\$ 1,107.00	\$ (7.00)	-0.64%	\$ 1,200.00	\$ 100.00
101-253-980-00	GF - TRE - Office Equip & Furn	\$ 1,200.00	\$ 1,059.99	\$ 140.01	11.67%	\$ 1,200.00	\$ -	\$ 1,200.00	100.00%	\$ 1,200.00	\$ -
Subtotal 101-253		\$ 34,198.00	\$ 28,487.85	\$ 5,710.15	16.70%	\$ 35,691.00	\$ 23,370.01	\$ 12,320.99	34.52%	\$ 37,731.00	\$ 2,040.00

General Fund	Expenses - ASSESSOR/EQUAL	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
Account Number	Description	Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-257-752-00	GF - AEQ - Supplies	\$ 300.00	\$ 69.90	\$ 230.10	76.70%	\$ 300.00	\$ -	\$ 300.00	100.00%	\$ 300.00	\$ -
101-257-800-00	GF - AEQ - County Services	\$ 250.00	\$ 138.30	\$ 111.70	44.68%	\$ 250.00	\$ -	\$ 250.00	100.00%	\$ 250.00	\$ -
101-257-801-00	GF - AEQ - Assessor Services Contract	\$ 19,200.00	\$ 18,019.90	\$ 1,180.10	6.15%	\$ 19,200.00	\$ 14,400.00	\$ 4,800.00	25.00%	\$ 19,200.00	\$ -
101-257-851-00	GF - AEQ - Mail / Postage	\$ 1,800.00	\$ 1,505.70	\$ 294.30	16.35%	\$ 1,800.00	\$ -	\$ 1,800.00	100.00%	\$ 1,800.00	\$ -
101-257-933-00	GF - AEQ - Software / Maintainance	\$ 800.00	\$ 764.00	\$ 36.00	4.50%	\$ 800.00	\$ 260.00	\$ 540.00	67.50%	\$ 800.00	\$ -
Subtotal 101-257		\$ 22,350.00	\$ 20,497.80	\$ 1,852.20	8.29%	\$ 22,350.00	\$ 14,660.00	\$ 7,690.00	34.41%	\$ 22,350.00	\$ -

General Fund	Expenses - ELECTIONS	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
Account Number	Description	Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference

Township of Greenbush - Proposed FY26-27 General Fund Budget

101-262-704-00	GF - ELE - Wages Part Tlme	\$ 5,000.00	\$ 3,192.14	\$ 1,807.86	36.16%	\$ 750.00	\$ -	\$ 750.00	100.00%	\$ 5,000.00	\$ 4,250.00
101-262-709-00	GF - ELE - FICA	\$ -	\$ 73.62	\$ (73.62)	#DIV/0!	\$ 30.00	\$ -	\$ 30.00	100.00%	\$ -	\$ (30.00)
101-262-711-00	GF - ELE - Medicare	\$ -	\$ 21.12	\$ (21.12)	#DIV/0!	\$ 10.00	\$ -	\$ 10.00	100.00%	\$ -	\$ (10.00)
101-262-716-00	GF - ELE - Def Contr Pension	\$ -	\$ 53.75	\$ (53.75)	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-262-718-00	GF - ELE - Training / Other Wages	\$ 300.00	\$ 300.00	\$ -	0.00%	\$ -	\$ -	\$ -	#DIV/0!	\$ 360.00	\$ 360.00
101-262-752-00	GF - ELE - Supplies	\$ 3,200.00	\$ 1,640.19	\$ 1,559.81	48.74%	\$ 550.00	\$ -	\$ 550.00	100.00%	\$ 3,200.00	\$ 2,650.00
101-262-851-00	GF - ELE - Mail/Postage	\$ 1,000.00	\$ 751.39	\$ 248.61	24.86%	\$ 275.00	\$ -	\$ 275.00	100.00%	\$ 1,000.00	\$ 725.00
101-262-861-00	GF - ELE - Mileage Reimbursement	\$ 500.00	\$ 380.72	\$ 119.28	23.86%	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 800.00	\$ 700.00
101-262-900-00	GF - ELE - Printing / Publishing	\$ 150.00	\$ 173.44	\$ (23.44)	-15.63%	\$ 50.00	\$ -	\$ 50.00	100.00%	\$ 250.00	\$ 200.00
101-262-955-00	GF - ELE - Election Mach Maint	\$ 1,000.00	\$ 5,029.48	\$ (4,029.48)	-402.95%	\$ 2,000.00	\$ -	\$ 2,000.00	100.00%	\$ 5,000.00	\$ 3,000.00
Subtotal 101-262		\$ 11,150.00	\$ 11,615.85	\$ (465.85)	-4.18%	\$ 3,765.00	\$ -	\$ 3,765.00	100.00%	\$ 15,610.00	\$ 11,845.00

General Fund	Expenses - BUILDINGS & GROUNDS	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
Account Number	Description	Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-265-140-00	GF - B&G - Shop Equipment	\$ 300.00	\$ 755.71	\$ (455.71)	-151.90%	\$ 300.00	\$ -	\$ 300.00	100.00%	\$ 300.00	\$ -
101-265-703-00	GF - B&G - Custodian Salary	\$ 3,900.00	\$ 3,900.00	\$ -	0.00%	\$ 3,900.00	\$ 2,925.00	\$ 975.00	25.00%	\$ 3,900.00	\$ -
101-265-716-00	GF - B&G - Def Contr Pension	\$ 800.00	\$ 780.00	\$ 20.00	2.50%	\$ 800.00	\$ 585.00	\$ 215.00	26.88%	\$ 800.00	\$ -
101-265-752-00	GF - B&G - Supplies	\$ 400.00	\$ 177.39	\$ 222.61	55.65%	\$ 400.00	\$ 13.49	\$ 386.51	96.63%	\$ 400.00	\$ -
101-265-800-00	GF - B&G - Custodian Contract	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-265-801-00	GF - B&G - Ground Contract	\$ 8,220.00	\$ 8,460.00	\$ (240.00)	-2.92%	\$ 8,220.00	\$ 8,220.00	\$ -	0.00%	\$ 8,220.00	\$ -
101-265-802-00	GF - B&G - Snow Removal	\$ 960.00	\$ 1,439.99	\$ (479.99)	-50.00%	\$ 960.00	\$ 1,100.00	\$ (140.00)	-14.58%	\$ 1,500.00	\$ 540.00
101-265-850-00	GF - B&G - Hall Phone	\$ 1,400.00	\$ 1,211.64	\$ 188.36	13.45%	\$ 1,400.00	\$ 706.79	\$ 693.21	49.52%	\$ 1,400.00	\$ -
101-265-919-00	GF - B&G - Softner/Analysis	\$ 1,000.00	\$ 626.78	\$ 373.22	37.32%	\$ 1,000.00	\$ 289.56	\$ 710.44	71.04%	\$ 1,000.00	\$ -
101-265-920-00	GF - B&G - Electric Expense	\$ 1,200.00	\$ 1,061.38	\$ 138.62	11.55%	\$ 1,200.00	\$ 1,051.50	\$ 148.50	12.38%	\$ 1,200.00	\$ -
101-265-921-00	GF - B&G - Natural Gas	\$ 2,000.00	\$ 3,383.18	\$ (1,383.18)	-69.16%	\$ 2,000.00	\$ 1,832.93	\$ 167.07	8.35%	\$ 2,000.00	\$ -
101-265-925-00	GF - B&G - Trash Removal	\$ 1,620.00	\$ 1,485.00	\$ 135.00	8.33%	\$ 1,620.00	\$ 945.00	\$ 675.00	41.67%	\$ 1,620.00	\$ -
101-265-930-00	GF - B&G - Repair & Maint	\$ 1,000.00	\$ 1,942.50	\$ (942.50)	-94.25%	\$ 2,500.00	\$ 4,120.00	\$ (1,620.00)	-64.80%	\$ 3,500.00	\$ 1,000.00
101-265-970-00	GF - B&G - Capital Outlay	\$ 10,000.00	\$ -	\$ 10,000.00	100.00%	\$ 14,000.00	\$ -	\$ 14,000.00	100.00%	\$ 10,000.00	\$ (4,000.00)
Subtotal 101-265		\$ 32,800.00	\$ 25,223.57	\$ 7,576.43	23.10%	\$ 38,300.00	\$ 21,789.27	\$ 16,510.73	43.11%	\$ 35,840.00	\$ (2,460.00)

General Fund	Expenses - ATTORNEY	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
Account Number	Description	Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-266-801-00	GF - LAW - Attorney Contract	\$ 750.00	\$ 750.00	\$ -	0.00%	\$ 750.00	\$ 750.00	\$ -	0.00%	\$ 750.00	\$ -
101-266-802-00	GF - LAW - Attorney other	\$ 4,500.00	\$ 1,980.50	\$ 2,519.50	55.99%	\$ 4,500.00	\$ 1,186.50	\$ 3,313.50	73.63%	\$ 4,500.00	\$ -
Subtotal 101-265		\$ 5,250.00	\$ 2,730.50	\$ 2,519.50	47.99%	\$ 5,250.00	\$ 1,936.50	\$ 3,313.50	63.11%	\$ 5,250.00	\$ -

General Fund	Expenses - AUDITOR/CPA	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
Account Number	Description	Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-267-801-00	GF - CPA - Audit/CPA Contract	\$ 7,500.00	\$ 6,100.00	\$ 1,400.00	18.67%	\$ 7,500.00	\$ 7,900.00	\$ (400.00)	-5.33%	\$ 7,500.00	\$ -
101-267-802-00	GF - CPA - Auditor/CPA other	\$ 1,500.00	\$ -	\$ 1,500.00	100.00%	\$ 1,500.00	\$ -	\$ 1,500.00	100.00%	\$ 3,000.00	\$ 1,500.00
Subtotal 101-267		\$ 9,000.00	\$ 6,100.00	\$ 2,900.00	32.22%	\$ 9,000.00	\$ 7,900.00	\$ 1,100.00	12.22%	\$ 10,500.00	\$ 1,500.00

General Fund	Expenses - CONSTABLE	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
Account Number	Description	Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-330-703-00	GF - LIQ - Constable Salary	\$ 1,440.00	\$ 960.00	\$ 480.00	33.33%	\$ 1,440.00	\$ 240.00	\$ 1,200.00	83.33%	\$ 1,440.00	\$ -
	FICA									\$ 90.00	
101-330-711-00	GF - LIQ - Medicare	\$ -	\$ 13.92	\$ (13.92)	#DIV/0!	\$ -	\$ 3.48	\$ (3.48)	#DIV/0!	\$ 25.00	\$ 25.00
101-330-716-00	GF - LIQ - Def Contr Pension	\$ 300.00	\$ 192.00	\$ 108.00	36.00%	\$ 300.00	\$ -	\$ 300.00	100.00%	\$ -	\$ (300.00)
101-330-752-00	GF - LIQ - Supplies	\$ 50.00	\$ -	\$ 50.00	100.00%	\$ 50.00	\$ -	\$ 50.00	100.00%	\$ 50.00	\$ -
101-330-955-00	GF - LIQ - Miscellaneous Expenses	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -
Subtotal 101-330		\$ 1,890.00	\$ 1,165.92	\$ 724.08	38.31%	\$ 1,890.00	\$ 243.48	\$ 1,646.52	87.12%	\$ 1,705.00	\$ (275.00)

General Fund	Expenses - DPW	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
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Township of Greenbush - Proposed FY26-27 General Fund Budget

Account Number	Description	Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-441-704-00	GF - DPW - Wages Part Time	\$ 300.00	\$ -	\$ 300.00	100.00%	\$ 400.00	\$ -	\$ 400.00	100.00%	\$ 360.00	\$ (40.00)
101-441-711-00	GF - DPW - Medicare	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-441-716-00	GF - DPW - Def Contr Pension	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-441-861-00	GF - DPW - Mileage Reimbursement	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-441-919-00	GF - DPW - Clean Up Day	\$ 4,500.00	\$ 3,526.00	\$ 974.00	21.64%	\$ 4,500.00	\$ 2,200.00	\$ 2,300.00	51.11%	\$ 4,500.00	\$ -
101-441-920-00	GF - DPW - Electric Expense - Street Lights	\$ 7,000.00	\$ 7,474.00	\$ (474.00)	-6.77%	\$ 7,000.00	\$ 5,304.53	\$ 1,695.47	24.22%	\$ 7,000.00	\$ -
101-441-921-00	GF - DPW - Build Electric	\$ 400.00	\$ 390.77	\$ 9.23	2.31%	\$ 400.00	\$ (68.89)	\$ 468.89	117.22%	\$ 400.00	\$ -
Subtotal 101-441		\$ 12,200.00	\$ 11,390.77	\$ 809.23	6.63%	\$ 12,300.00	\$ 7,435.64	\$ 4,864.36	39.55%	\$ 12,260.00	\$ (40.00)

General Fund	Expenses - PLANNING	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
Account Number	Description	Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-701-704-00	GF - PLN - Wages Part Time	\$ 3,840.00	\$ 3,775.00	\$ 65.00	1.69%	\$ 3,840.00	\$ 2,290.00	\$ 1,550.00	40.36%	\$ 4,560.00	\$ 720.00
101-701-709-00	GF - PLN - FICA	\$ 230.00	\$ 144.15	\$ 85.85	37.33%	\$ 230.00	\$ 71.30	\$ 158.70	69.00%	\$ 300.00	\$ 70.00
101-701-711-00	GF - PLN - Medicare	\$ -	\$ 54.76	\$ (54.76)	#DIV/0!	\$ 50.00	\$ 33.16	\$ 16.84	33.68%	\$ 70.00	\$ 20.00
101-701-716-00	GF - PLN - Def Contr Pension	\$ 135.00	\$ 289.62	\$ (154.62)	-114.53%	\$ 135.00	\$ 228.00	\$ (93.00)	-68.89%	\$ 300.00	\$ 165.00
101-701-718-00	GF - PLN - Training / Other Wages	\$ 400.00	\$ -	\$ 400.00	100.00%	\$ 400.00	\$ -	\$ 400.00	100.00%	\$ 400.00	\$ -
101-701-726-00	GF - PLN - Prep Othr Wage	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 900.00	\$ 700.00
101-701-752-00	GF - PLN - Supplies	\$ 150.00	\$ 9.96	\$ 140.04	93.36%	\$ 150.00	\$ -	\$ 150.00	100.00%	\$ 150.00	\$ -
101-701-791-00	GF - PLN - Publications	\$ 200.00	\$ 212.63	\$ (12.63)	-6.32%	\$ 200.00	\$ 580.00	\$ (380.00)	-190.00%	\$ 200.00	\$ -
101-701-850-00	GF - PLN - Phone	\$ 700.00	\$ 614.86	\$ 85.14	12.16%	\$ 500.00	\$ 537.52	\$ (37.52)	-7.50%	\$ 600.00	\$ 100.00
101-701-861-00	GF - PLN - Mileage Reimbursement	\$ 220.00	\$ -	\$ 220.00	100.00%	\$ 220.00	\$ -	\$ 220.00	100.00%	\$ 220.00	\$ -
101-701-910-00	GF - PLN - Professional Development	\$ 800.00	\$ -	\$ 800.00	100.00%	\$ 800.00	\$ -	\$ 800.00	100.00%	\$ 800.00	\$ -
Subtotal 101-701		\$ 6,875.00	\$ 5,100.98	\$ 1,774.02	25.80%	\$ 6,725.00	\$ 3,739.98	\$ 2,985.02	44.39%	\$ 8,500.00	\$ 1,775.00

General Fund	Expenses - ZONING	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
Account Number	Description	Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-702-140-00	GF - ZON - Shop Equipment	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-702-703-00	GF - ZON - Zoning Admin Salary	\$ 7,800.00	\$ 8,655.00	\$ (855.00)	-10.96%	\$ 7,800.00	\$ 6,420.00	\$ 1,380.00	17.69%	\$ 9,000.00	\$ 1,200.00
101-702-711-00	GF - ZON - Medicare	\$ -	\$ 125.49	\$ (125.49)	#DIV/0!	\$ -	\$ 93.09	\$ (93.09)	#DIV/0!	\$ -	\$ -
101-702-716-00	GF - ZON - Def Contr Pension	\$ 1,560.00	\$ 1,731.00	\$ (171.00)	-10.96%	\$ 1,560.00	\$ 1,284.00	\$ 276.00	17.69%	\$ 1,800.00	\$ 240.00
101-702-717-03	GF - ZON - PC Meeting	\$ 600.00	\$ -	\$ 600.00	100.00%	\$ 600.00	\$ -	\$ 600.00	100.00%	\$ 720.00	\$ 120.00
101-702-717-04	GF - ZON - Atty Othr Meet	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 120.00	\$ (80.00)
101-702-717-09	GF - ZON - ZBA Meeting	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ 120.00	\$ 120.00
101-702-718-00	GF - ZON - Training / Other Wages	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -
101-702-752-00	GF - ZON - Supplies	\$ 140.00	\$ -	\$ 140.00	100.00%	\$ 140.00	\$ -	\$ 140.00	100.00%	\$ 140.00	\$ -
101-702-850-00	GF - ZON - Phone	\$ 300.00	\$ 593.41	\$ (293.41)	-97.80%	\$ 500.00	\$ 519.97	\$ (19.97)	-3.99%	\$ 600.00	\$ 100.00
101-702-852-00	GF - ZON - Internet	\$ 700.00	\$ 266.26	\$ 433.74	61.96%	\$ 700.00	\$ 405.00	\$ 295.00	42.14%	\$ 540.00	\$ (160.00)
101-702-853-00	GF - ZON - Office	\$ 540.00	\$ 562.50	\$ (22.50)	-4.17%	\$ 540.00	\$ 405.00	\$ 135.00	25.00%	\$ 540.00	\$ -
101-702-861-00	GF - ZON - Mileage Reimbursement	\$ 540.00	\$ -	\$ 540.00	100.00%	\$ 540.00	\$ 47.60	\$ 492.40	91.19%	\$ 200.00	\$ (340.00)
101-702-910-00	GF - ZON - Professional Development	\$ 200.00	\$ 25.00	\$ 175.00	87.50%	\$ 200.00	\$ -	\$ 200.00	100.00%	\$ 200.00	\$ -
101-702-980-00	GF - ZON - Office Equip & Furn	\$ 300.00	\$ -	\$ 300.00	100.00%	\$ 300.00	\$ -	\$ 300.00	100.00%	\$ 300.00	\$ -
Subtotal 101-702		\$ 12,980.00	\$ 11,958.66	\$ 1,021.34	7.87%	\$ 13,180.00	\$ 9,174.66	\$ 4,005.34	30.39%	\$ 14,380.00	\$ 1,200.00

General Fund	Expenses - ZBA	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
Account Number	Description	Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-723-704-00	GF - ZBA - Wages Part Time	\$ 540.00	\$ 700.00	\$ (160.00)	-29.63%	\$ 520.00	\$ -	\$ 520.00	100.00%	\$ 620.00	\$ 100.00
101-723-709-00	GF - ZBA - FICA	\$ -	\$ 3.10	\$ (3.10)	#DIV/0!	\$ 50.00	\$ -	\$ 50.00	100.00%	\$ 50.00	\$ -
101-723-711-00	GF - ZBA - Medicare	\$ -	\$ 9.43	\$ (9.43)	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ 50.00	\$ 50.00
101-723-716-00	GF - ZBA - Def Contr Pension	\$ 70.00	\$ 120.00	\$ (50.00)	-71.43%	\$ 70.00	\$ -	\$ 70.00	100.00%	\$ 70.00	\$ -
101-723-718-00	GF - ZBA - Training / Other Wages	\$ 400.00	\$ -	\$ 400.00	100.00%	\$ 400.00	\$ -	\$ 400.00	100.00%	\$ 400.00	\$ -
101-723-752-00	GF - ZBA - Supplies	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -	\$ 100.00	100.00%	\$ 100.00	\$ -
101-723-861-00	GF - ZBA - Mileage Reimbursement	\$ 220.00	\$ -	\$ 220.00	100.00%	\$ 220.00	\$ -	\$ 220.00	100.00%	\$ 220.00	\$ -

Township of Greenbush - Proposed FY26-27 General Fund Budget

101-723-910-00	GF - ZBA - Professional Development	\$ 445.00	\$ 386.25	\$ 58.75	13.20%	\$ 445.00	\$ -	\$ 445.00	100.00%	\$ 445.00	\$ -
Subtotal 101-723		\$ 1,775.00	\$ 1,218.78	\$ 556.22	31.34%	\$ 1,805.00	\$ -	\$ 1,805.00	100.00%	\$ 1,955.00	\$ 150.00

General Fund Account Number	Expenses - PRK Description	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
		Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
101-756-704-00	GF - PRK - Wages Part Time	\$ 1,020.00	\$ 1,205.00	\$ (185.00)	-18.14%	\$ 1,280.00	\$ 640.00	\$ 640.00	50.00%	\$ 1,140.00	\$ (140.00)
101-756-705-00	GF - PRK - GRAC Secretary	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-756-709-00	GF - PRK - FICA	\$ 69.00	\$ 42.78	\$ 26.22	38.00%	\$ 69.00	\$ 24.80	\$ 44.20	64.06%	\$ 75.00	\$ 6.00
101-756-711-00	GF - PRK - Medicare	\$ -	\$ 17.34	\$ (17.34)	#DIV/0!	\$ 32.00	\$ 9.28	\$ 22.72	71.00%	\$ 20.00	\$ (12.00)
101-756-716-00	GF - PRK - Def Contr Pension	\$ -	\$ 102.00	\$ (102.00)	#DIV/0!	\$ -	\$ 48.00	\$ (48.00)	#DIV/0!	\$ 50.00	\$ 50.00
101-756-717-05	GF - PRK - GRAC Meeting	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-756-752-00	GF - PRK - Supplies	\$ 400.00	\$ 120.46	\$ 279.54	69.89%	\$ 400.00	\$ 18.98	\$ 381.02	95.26%	\$ 400.00	\$ -
101-756-861-00	GF - PRK - Mileage Reimbursement	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
101-756-919-00	GF - PRK - Sewer & Porta Pot	\$ 2,500.00	\$ 1,275.00	\$ 1,225.00	49.00%	\$ 2,500.00	\$ 1,800.00	\$ 700.00	28.00%	\$ 2,500.00	\$ -
101-756-920-00	GF - PRK - Electric Expense	\$ 400.00	\$ 373.05	\$ 26.95	6.74%	\$ 400.00	\$ 361.20	\$ 38.80	9.70%	\$ 400.00	\$ -
101-756-930-00	GF - PRK - Land/ Build Repair	\$ 2,000.00	\$ 4,498.00	\$ (2,498.00)	-124.90%	\$ 2,000.00	\$ 3,279.42	\$ (1,279.42)	-63.97%	\$ 3,500.00	\$ 1,500.00
101-756-955-00	GF - PRK - Miscellaneous Expenses	\$ 300.00	\$ 277.34	\$ 22.66	7.55%	\$ 300.00	\$ 273.86	\$ 26.14	8.71%	\$ 300.00	\$ -
101-756-970-00	GF - PRK - Capital Outlay	\$ 5,000.00	\$ -	\$ 5,000.00	100.00%	\$ 5,000.00	\$ -	\$ 5,000.00	100.00%	\$ 3,633.67	\$ (1,366.33)
101-756-975-00	GF - PRK - Bld Add/ Improve	\$ 2,000.00	\$ -	\$ 2,000.00	100.00%	\$ 46,381.00	\$ 48,381.00	\$ (2,000.00)	-4.31%	\$ 2,000.00	\$ (44,381.00)
Subtotal 101-756		\$ 13,689.00	\$ 7,910.97	\$ 5,778.03	42.21%	\$ 58,362.00	\$ 54,836.54	\$ 3,525.46	6.04%	\$ 14,018.67	\$ (44,343.33)

General Fund Account Number	Expenses - TOTAL Description	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
		Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
	TOTAL	\$ 318,997.76	\$ 277,815.81	\$ 41,181.95	12.91%	\$ 304,277.12	\$ 205,025.68	\$ 99,251.44	32.62%	\$ 281,777.67	\$ (22,589.45)

General Fund Account Number	Revenues - TOTAL Description	Fiscal Year 2024-2025 (Final)				Fiscal Year 2025-2026 (YTD as of January 2026)				Fiscal Year 2026-2027 (Prop.)	
		Budget	Actual	Variance	% Left	Budget	Actual	Variance	% Left	Budget	Difference
	TOTAL	\$ 260,722.76	\$ 356,151.36	\$ (95,428.60)	-36.60%	\$ 262,651.12	\$ 179,050.05	\$ 83,601.07	31.83%	\$ 281,777.67	\$ 19,126.55
	NET	\$ (58,275.00)	\$ 78,335.55			\$ (41,626.00)	\$ (25,975.63)			\$ -	\$ 41,716.00